

NOTICE OF PUBLIC HEARING FOR THE CITY OF AMERY, WISCONSIN

2022 Budget

NOTICE IS HEREBY GIVEN, That on November 17, 2021 at 5:00 P.M. at the City Hall, Amery, The City Council will hold a public hearing on the proposed budget for 2022. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at City hall.

GENERAL FUND	2021 Budget	2022 Budget	Percent Change
Expenditures:			
General Government	\$ 599,806	\$ 696,153	
Public Safety	1,139,694	1,212,443	
Public Works	734,155	842,835	
Health and Human Services	29,950	28,919	
Culture, Recreation and Education	148,861	180,470	
Conservation and Development	10,350	-	
Debt Service	312,448	393,352	
Total Expenditures and Other Uses	<u>\$ 2,975,264</u>	<u>\$ 3,354,172</u>	12.74%

Revenues and Other Sources:			
Taxes:			
General Property Taxes	\$ 1,423,157	\$ 1,803,451	
Other Taxes	177,534	180,164	
Special Assessments	1,700	1,700	
Intergovernmental	828,427	838,001	
Licenses and Permits	61,225	63,060	
Fines, Forfeitures and Penalties	59,000	56,500	
Public Charges for Services	266,850	264,725	
Miscellaneous	157,371	146,571	
Total Revenues and Other Sources	<u>\$ 2,975,264</u>	<u>\$ 3,354,172</u>	12.74%

<u>Combined General Funds</u>	Estimated Fund Balance 1/1/22	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/22	Property Tax Contribution
City General Fund	\$ 5,212,994	\$ 3,354,172	\$ 3,354,172	\$ 5,212,994	\$ 1,410,099
Special Revenue Funds:					
Library	347,530	467,005		814,535	200,000
Debt Service Fund:					
General Long-term Debt	(396,626)	312,448	312,448	(396,626)	393,352
Capital Projects Funds:					
Capital Projects Fund	36,819	225,000	225,000	36,819	-
Tax Incremental District #6	327,379	350,000	235,000	442,379	-
Tax Incremental District #7	155,169	65,000	28,500	191,669	-
Tax Incremental District #8	(150,943)	14,000	79,300	(216,243)	-
Tax Incremental District #9	11,379	15,000	7,500	18,879	-
Total	<u>\$ 5,543,701</u>	<u>\$ 4,802,625</u>	<u>\$ 4,241,920</u>	<u>\$ 6,104,406</u>	<u>\$ 2,003,451</u>

	2021 Budget	2022 Budget	Amount Change	Percent Change
City Tax Levy	\$ 1,842,592	\$ 2,003,451	160,859	8.73%
City Tax Rate per \$1,000 Value	\$ 11.1271	\$ 12.0844	\$ 0.9573	8.60%
City Assessed Value Without TID	\$ 165,594,836	\$ 165,788,532	\$ 193,696	0.12%

Approved this October 26, 2020